

**The University of Texas
Southwestern Medical Center
Tobacco Settlement Proceeds
FY 2013 Budget**

The University of Texas Southwestern Medical Center at Dallas intends to use all of the settlement distribution for fiscal year 2013 to meet a portion of the State's mandated matching requirement for the Texas Eminent Scholar Program. These certified eminent scholar endowments support our clinical and research programs in medical areas greatly affected by tobacco usage such as hypertension and stroke, lung, throat and oral cancer, chronic emphysema, and arteriosclerotic vascular disease. Listed below are a few of the endowments that are eligible for matching funds.

- W. A. Moncrief Distinguished Chair in Cholesterol and Arteriosclerosis Research
- W. A. and Deborah Moncrief, Jr. Center for Cancer Genetics
- Raymond and Ellen Willie Distinguished Chair in Cancer Research
- Lisa K. Simmons Distinguished Chair in Comprehensive Oncology
- Serena S. Simmons Distinguished Chair in Cancer Immunopharmacology
- Andrea L. Simmons Distinguished Chair in Cancer Research
- James T. Willerson, M.D. Distinguished Chair in Cardiovascular Diseases
- Raymond D. and Patsy R. Nasher Distinguished Chair in Cancer Research
- Effie Marie Cain Distinguished Chair in Cancer Therapy Research
- W. Ray Wallace Distinguished Chair in Molecular Oncology Research
- Nearburg Family Fund for Basic and Clinical Research in Pediatric Oncology
- Gail Griffiths Hill Chair in Cardiology
- S. Roger and Carolyn P. Horchow Chair in Cardiac Research
- Children's Cancer Fund Distinguished Chair in Pediatric Oncology and Hematology

Object of Expense:

Faculty Salaries	3,692,722
Classified Salaries & Wages	1,066,862
Other Personnel Costs	984,604
Operating Costs	787,387
Total, Objects of Expense	\$ 6,531,575

Method of Financing:

Permanent Health Fund for Higher Education	2,742,759
Permanent Endowment Fund, UT Southwestern	2,865,000
Carry-over from prior Fiscal Year	923,816
Total, Method of Financing	\$ 6,531,575